

March 98

169772

Project Status Report

Work Assignment Number: 47-5N60
Site Name: Sauget Area 1 & 2 Sites (TA)
E & E Job Number: ZK9000
Prepared by: C. Carlson, Site Manager
Date: April 20, 1998
Period: March 1, 1998 through March 28, 1998

Copies: [REDACTED]
PM: Daniel Sewall, E & E - Chicago

Progress Made This Reporting Period

During this reporting period, E & E prepared and submitted a work assignment completion report (WACR). In addition, project files were organized and submitted to the EPA records center in accordance with the Work Assignment Closeout Notification (WACN).

In addition to the above, work performed during the reporting period included preparing the previous month's status report.

Project Costs and LOE Hours

Expenditures for this reporting period included \$3,623.75 and 17.0 LOE hours. Project to date expenditures include \$190,089.07 and 2,513.50 LOE hours. Table 1 provides a breakdown of the costs to date, estimated costs to complete and estimated variance on a task-specific basis. Table 2 provides a task-specific status report on project hours and schedule. Summaries of financial status and direct labor charges by P-grade are provided in Tables 3 and 4, respectively. Table 5 provides a breakdown of labor hours expended by task for this reporting period.

Problem Areas and Recommended Solutions

Expenditures at project closeout are estimated at \$202,661. This amount is \$8,643 greater than the current budget.

Problems Resolved

None to report.

Deliverables Submitted

The project WACR was submitted on March 26.

Activities Planned for Next Reporting Period

None to report.

Key Personnel Changes

None to report.

Subcontracting

None to report.

Travel

None to report.

Laboratory Activities

None to report.

TABLE I
ECOLOGY AND ENVIRONMENT ARCS V CONTRACT 68-W8-0086
COST STATUS REPORT BY TASK
SAUGET AREA 1 & 2 SITES (TA)
AS OF MARCH 28, 1998

MA47-3

TASK	SUBTASK	DESCRIPTION	CURRENT MONTH	COST TO DATE			ESTIMATED TOTAL COST			
				LABOR	OTHER	TOTAL	TO COMPLETE	AT COMPLETION	BUDGET	ESTIMATED VARIANCE
1	1	PROJECT PLANNING	0	10,858	851	11,709	0	11,709	11,683	-26
1	2	PROJECT MANAGEMENT	1,457	10,295	128	10,423	0	10,423	9,911	-512
		TASK 1 TOTAL	1,457	21,153	979	22,132	0	22,132	21,594	-538
2	0	ACQUISITION OF EXISTING DATA	0	34,952	4,690	39,642	0	39,642	39,618	-24
3	0	PROPERTY OWNERSHIP TABLES/MAPS	59	8,044	619	8,663	0	8,663	10,011	1,348
4	0	TECHNICAL DATA SUMMARY TABLES/MAPS	1,494	81,180	5,586	86,766	0	86,766	77,526	-9,240
5	0	DATA GAPS MEMORANDA	0	0	0	0	0	0	7,351	7,351
6	0	PRP RECORDS COMPILATION	614	31,375	1,512	32,887	0	32,887	27,841	-5,046
99	0	AWARD FEE	0	0	0	0	10,077	10,077	10,077	0
		FY98 RATE ADJUSTMENT	0	0	0	0	2,494	0	0	0
		TOTALS	3,624	176,704	13,386	190,090	12,571	202,661	194,018	-8,643

TABLE 2

ECOLOGY AND ENVIRONMENT ARCS V CONTRACT 68-W8-0086
 PROJECT HOURS/SCHEDULE STATUS
 REPORT BY TASK
 SAUGET AREA 1 & 2 SITES (TA)
 AS OF MARCH 28, 1998

TASK	SUBTASK	DESCRIPTION	AUTHORIZED PLAN		ACTUAL		LOE HOURS				PERCENT		
			START DATE	FINISH DATE	FINISH DATE	CURRENT MONTH	TO DATE	EST. TO COMPLETE	AT COMPLETION	AUTH. BUDGET	ESTIMATED VARIANCE	COMPLETE	SPENT
1	1	PROJECT PLANNING	07/21/97	08/30/97	11/01/97	0.00	135.00	0.00	135.00	135.00	0.00	100	100
1	2	PROJECT MANAGEMENT	07/21/97	02/28/98	03/06/98	16.00	124.00	0.00	124.00	116.00	-8.00	100	107
		TASK 1 TOTAL				16.00	259.00	0.00	259.00	251.00	-8.00	100	103
2	0	ACQUISITION OF EXISTING DATA	07/21/97	02/28/98	12/27/97	0.00	438.00	0.00	438.00	438.00	0.00	100	100
3	0	PROPERTY OWNERSHIP TABLES/MAPS	08/27/97	02/28/98	02/28/98	0.00	102.00	0.00	102.00	121.00	19.00	100	84
4	0	TECHNICAL DATA SUMMARY TABLES/MAPS	08/27/97	02/28/98	02/28/98	1.00	1,353.00	0.00	1,353.00	1,376.00	23.00	100	98
5	0	DATA GAPS MEMORANDA	08/27/97	02/28/98	02/28/98	0.00	0.00	0.00	0.00	12.00	12.00	100	0
6	0	PREP RECORDS COMPIATION	08/27/97	02/28/98	02/28/98	0.00	361.50	0.00	361.50	323.00	-38.50	100	112
		PROJECT TOTALS				17.00	2,513.50	0.00	2,513.50	2,521.00	7.50	100	100

TABLE 3
 ECOLOGY & ENVIRONMENT ARCS V CONTRACT 68-W8-0086
 SUMMARY OF FINANCIAL STATUS REPORT
 SAUJET AREA 1 & 2 TECHNICAL ASSISTANCE
 AS OF 28-MAR-98

	ACTUAL	
	CURRENT MONTH	PROJECT TO DATE
HOURS: XXXXXXXXXX	17.00	2513.50
	2.50	195.25
TOTAL HOURS	19.50	2708.75
COSTS:		
DIRECT LABOR	793.99	61075.40
TRAVEL	15.04	2443.79
EQUIPMENT	183.10	142.89
OTHER DIRECT COST *	764.64	7215.76
LABORATORY SERVICES	0.00	0.00
INDIRECTS	1761.42	113674.61
SUBCONTRACTS	0.00	0.00
TOTAL COSTS	3518.19	184552.45
FEE:		
BASE	105.56	5536.62
BASE ON SUBCONTRACTS	0.00	0.00
AWARD	0.00	0.00
AWARD ON SUBCONTRACTS	0.00	0.00
TOTAL FEE	105.56	5536.62
GRAND TOTAL	3623.75	190089.07
* OTHER DIRECT COST		
COMPUTER USAGE	15.38	4735.36
COMMUNICATIONS	0.00	24.45
OUTSIDE SERVICES	317.37	352.82
POSTAGE & DELIVERY SERVICES	154.08	638.47
BOOKS & PUBLICATIONS	0.00	487.49
TEMPORARY HELP	0.00	15.50
COPY COSTS	277.81	492.24
STATIONARY & OFFICE SUPPLIES	0.00	469.43
TOTAL ODCs	764.64	7215.76

TABLE 4

ECOLOGY & ENVIRONMENT ARCS V CONTRACT 68-W8-0086
 SUMMARY OF DIRECT LABOR BY P-GRADE
 SAUGET AREA 1 & 2 TECHNICAL ASSISTANCE
 AS OF 28-MAR-98

LABOR CODE	CURRENT MONTH				CURRENT CONTRACT YEAR				PROJECT TO DATE			
	REG HOURS	OT HOURS	TOTAL HOURS	TOTAL DOLLARS	REG HOURS	OT HOURS	TOTAL HOURS	TOTAL DOLLARS	REG HOURS	OT HOURS	TOTAL HOURS	TOTAL DOLLARS
[REDACTED]			0.00	0.00	[REDACTED]		5.00	608.01	[REDACTED]		5.00	608.01
[REDACTED]			16.00	2019.62	[REDACTED]		1639.50	130315.36	[REDACTED]		1639.50	130315.36
[REDACTED]			1.00	118.17	[REDACTED]		496.75	24571.37	[REDACTED]		496.75	24571.37
[REDACTED]			0.00	5.26	[REDACTED]		192.00	9735.16	[REDACTED]		192.00	9735.16
[REDACTED]			0.00	0.00	[REDACTED]		3.00	86.76	[REDACTED]		3.00	86.76
[REDACTED]			0.00	0.00	[REDACTED]		177.25	5125.91	[REDACTED]		177.25	5125.91
[REDACTED]			17.00	2143.05	[REDACTED]		2513.50	170442.57	[REDACTED]		2513.50	170442.57
[REDACTED]			2.50	153.10	[REDACTED]		195.25	6181.65	[REDACTED]		195.25	6181.65
TOTALS			19.50	2296.15	[REDACTED]		2708.75	176624.22	[REDACTED]		2708.75	176624.22

TABLE 5 HAS BEEN REDACTED AS IT CONTAINS
CONFIDENTIAL CONTRACTOR COSTS